

New Horizon School for the Performing Arts	078771000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	929,980	828,008	790,991
FEDERAL PROJECTS	17,171	17,179	17,171
STATE PROJECTS	8,472	4,472	8,472
CLASS ROOM SITE PROJECT	0	53,900	43,949
Schoolwide Project Total	955,623	903,559	860,583

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	82,436	0	856,016	17,171	955,623
PERCENTAGE OF TOTAL REVENUES	8.63%	0.00%	89.58%	1.80%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,000	8,472
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,000	8,472
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	10,000	8,472

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	113,108
BUILDING & IMPROVEMENTS	490,879
EQUIPMENT	126,312
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	95.845
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	95.845
2000 - 2001 ELEMENTARY	140.169
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	140.169
2001 - 2002 ELEMENTARY	153.662
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	153.662

TEACHER SALARIES	\$31,187
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FALL 2001 ENROLLMENT	186
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Number of Sites:	1
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